

	West Linn G
	Proposed 2025-26 Budget
Opening Bank Balance	\$8,539.01
Income	
CD plus interest	\$1,000.00
Dues	\$700.00
Raffles (A \$5 charge on Square is \$4.77)	\$500.00
Lunches/Events	
Plant Sale	\$1,600.00
Donations (Christy Sullivan)	
Subtotal Income	\$12,339.01
Expenses	
Room Rental/Church Donation	\$400.00
Speakers/Programs	\$75.00
Book of Remembrance (Christy Sullivan)	
Plant Sale- Park Reservation	\$75.00
a. Plant Sale Flyers	\$35.00
b.Plant Sale Sign Lamination	
WLGC Raffle	\$300.00
Chamber of Commerce	\$150.00
Taxes & Dues	
OR Dept of Justice Taxes (CT-12) (DOJ Charitable)	\$40.00
State Registry (Corporation Division)	\$50.00
OSFGC Dues	\$200.00
Overpayment of Member Dues	
State Raffle	
Clackamas District Dues	\$45.00
a. Luncheons	
b. Gift Raffle	\$50.00
OSFGC Directory Ad	
Donations	
McLean House Gardens	\$600.00
Marketing	
Program Flyers	\$40.00
Administrative	
Directory/Membership Book	\$75.00
Member Memorial	
Gold Star & Blue Star	\$100.00
Name Badges	
Deposit Slips	
Technology	
Web Page Deluxe Word Press	\$325.00
GoDaddy Security & Firewall	\$360.00
GoDaddy 2 EmailEssentials@95.88)	\$400.00
Social Media	\$20.00
Subtotal Expenses	\$3,490.00
Ending Checking	\$8,849.01